

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L250001) SUI - Primary Health Care
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 633,367	\$ 624,374	\$ 624,374	\$ 624,374
FTE	5.31	6.23	6.23	6.23
Disposition of Resources				
Personal Services-Salaries	\$ 440,156	\$ 462,738	\$ 462,738	\$ 462,738
Professional & Scientific Supplies	182,520	161,635	161,636	161,636
Rentals	124	0	0	0
Intra-State Transfers	0	1	0	0
Aid to Individuals	10,567	0	0	0
Total Disposition of Resources	\$ 633,367	\$ 624,374	\$ 624,374	\$ 624,374